# Santa Rosa County School District

## **School Improvement Plan**



2024 - 2025

### SANTA ROSA COUNTY SCHOOL DISTRICT LOCKLIN TECHNICAL COLLEGE SCHOOL ADVISORY COUNCIL

### SECTION 1001.452, FLORIDA STATUTES - DISTRICT AND SCHOOL ADVISORY COUNCILS

MEMBER REPRESENTATION

Caitlyn JohnsonStudentRiley CockrellStudentBrian SimmonsStudent

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Roni Boomer Teacher Sean Ham Teacher Katie Predmore Teacher

Linnie Hamel Support Personnel
Brandon Bastendorf Support Personnel
Keith Hines College Director
Charlin Knight District Administrator

Through our signatures below, we attest that this School Improvement Plan meets the requirements of F.S.1101.42 (18) and represents the consensus approval of the school's Advisory Council. It is assured that the following have been included in the development of the School Improvement Plan:

- 1. An approval of the school mission and vision statements and strategic objectives in a regularly scheduled meeting by the School Advisory Council.
- 2. A school needs assessment that includes surveys of all stakeholder groups and an analysis of student achievement and other school performance data.
- 3. An assessment of staff development needs and an action plan that correlates to the strategic objectives in the School Improvement Plan.
- 4. The development of implementation strategies with identified resources specific to our total school budget for each School Improvement objective.

Laur Spies	9.13.2024
College Director	Date
Vene A James	9.13.2024
Chair, School Advisory Council	Date

### SANTA ROSA COUNTY SCHOOL DISTRICT LOCKLIN TECHNICAL COLLEGE SCHOOL VISION AND MISSION

### **VISION STATEMENT**

The vision of Locklin Technical College is to empower students for career success, lifelong learning, and commitment to the community. We strive to be the first choice for career education and training.

### **MISSION STATEMENT**

The mission of Locklin Technical College is to prepare students for current and emerging high-demand careers through collaboration with community stakeholders. Expanding opportunities and access to training programs will provide a talent pipeline to meet regional workforce demands.

### Florida Education Priorities

School Improvement Plans shall be designed to achieve the State education priorities pursuant to section 1000.03(5), Florida Statutes (2021), and student performance in section 1001.42(18)(a-g), Florida Statutes (2020).

### Section 1000.03(5) (a-h) The priorities of Florida's Early Learning-20 education system include:

- (a) Learning and completion at all levels, including increased high school graduation rate and readiness for postsecondary education without remediation. —All students demonstrate increased learning and completion at all levels, graduate from high school, and are prepared to enter postsecondary education without remediation.
- (b) Student performance. —Students demonstrate that they meet the expected academic standards consistently at all levels of their education.
- (c) Civic literacy. —Students are prepared to become civically engaged and knowledgeable adults who make positive contributions to their communities.
- (d) Alignment of standards and resources. —Academic standards for every level of the Early Learning-20 education system are aligned, and education financial resources are aligned with student performance expectations at each level of the Early Learning-20 education system.
- (e) Educational leadership. —The quality of educational leadership at all levels of Early Learning-20 education is improved.
- (f) Workforce education. —Workforce education is appropriately aligned with the skills required by the new global economy.
- (g) Parental, student, family, educational institution, and community involvement. —Parents, students, families, educational institutions, and communities are collaborative partners in education, and each plays an important role in the success of individual students. Therefore, the State of Florida cannot be the guarantor of each individual student's success. The goals of Florida's Early Learning-20 education system are not guarantees that each individual student will succeed or that each individual school will perform at the level indicated in the goals.
- (h) Comprehensive Early Learning-20 career and education planning. —It is essential that Florida's Early Learning-20 education system better prepares all students at every level for the transition from school to postsecondary education or work by providing information regarding:
- 1. Career opportunities, educational requirements associated with each career, educational institutions that prepare students to enter each career, and student financial aid available to pursue postsecondary instruction required to enter each career.
- 2. How to make informed decisions about the program of study that best addresses the students' interests and abilities while preparing them to enter postsecondary education or the workforce.
  - 3. Recommended coursework and programs that prepare students for success in their areas of interest and ability.

This information shall be provided to students and parents through websites, handbooks, manuals, or other regularly provided communications.

Data Sources Used in Needs Assessment Activities Relevant to Meeting the School Improvement Priorities <u>indicated by an "X" in the Appropriate Priorities Column.</u>

SCHOOL IMPROVEMENT PRIORITIES DATA SOURCES USED	Priority A  Learning and Completion at all levels	Priority B Student Performance	Priority C Civic Literacy	Priority D  Alignment of Standards and Resources	Priority E Education Leadership	Priority F Workforce Education	Priority G  Parental, Student, Family, Education Institution, and Community Involvement	Priority H  Comprehensive Early Learning- 20 Career and Education Planning
	X	X	X	X	X	X	X	X

### **Ranking of Priorities**

BASED UPON THE SCHOOL'S NEEDS ASSESSMENT ACTIVITIES AND RESULTS AND THE GRADE LEVEL CONFIGUATION OF THE SCHOOL, THE FOLLOWING RANKING HAS BEEN GIVEN TO THE FLORIDA EDUCATION PRIORITIES:

Ranking	<u>Priorities</u>
7	(a) Learning and completion at all levels, including increased high school graduation rate and readiness for postsecondary education without remediationAll students demonstrate increased learning and completion at all levels, graduate from high school, and are prepared to enter postsecondary education without remediation.
1	<b>(b) Student performance</b> —Students demonstrate that they meet the expected academic standards consistently at all levels of their education.
8	(c) Civic literacy. —Students are prepared to become civically engaged and knowledgeable adults who
	make positive contributions to their communities.
5	(d) Alignment of standards and resources—Academic standards for every level of the K-20 education system are aligned, and education financial resources are aligned with student performance expectations at each level of the K-20 education system.
4	<b>(e) Educational leadership</b> —The quality of educational leadership at all levels of K-20 education is improved.
3	<b>(f) Workforce education</b> —Workforce education is appropriately aligned with the skills required by the global economy.
6	(g) Parental, student, family, educational institution, and community involvement—Parents, students, families, educational institutions, and communities are collaborative partners in education, and each plays an important role in the success of individual students. Therefore, the State of Florida cannot be the guarantor of each individual student's success. The goals of Florida's K-20 education system are not guaranteeing that each individual student will succeed or that each individual school will perform at the level indicated in the goals.
2	<b>(h) Comprehensive K-20 career and education planning.</b> —It is essential that Florida's K-20 education system better prepares all students at every level for the transition from school to postsecondary education or work by providing information regarding:
	<ol> <li>Career opportunities, educational requirements associated with each career, educational institutions that prepare students to enter each career, and student financial aid available to pursue postsecondary instruction required to enter each career.</li> <li>How to make informed decisions about the program of study that best addresses the students' interests and abilities while preparing them to enter postsecondary education or the workforce.</li> <li>Recommended coursework and programs that prepare students for success in their areas of interest and ability.</li> </ol>

## Action Plan for School Improvement 2024-2025

PRIORITY A: LEARNING AND COMPLETION AT ALL LEVELS

ADEQUATE PROGRESS, PRIORITY A: Adequate progress will have been demonstrated if the strategic objective has been achieved.

STRATEGIC OBJECTIVE A.1: Utilize data to evaluate learning and completion rates.

ADEQUATE PROGRESS, Tier 1: Adequate progress will have been demonstrated if one of the two strategic activities has been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES			JRABLE ALS	SCHOOL SITE PERSON	STATUS	ANTICIPATED RESOURCES	ESTIMATED
STAFF DEVELOPMENT	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	COST
Activity A.1.1 Utilize local and state data systems and surveys to evaluate program performance.	8/2024	Ongoing	100%	100%	Program Instructors Testing Coordinator Career Specialist CTE Business Analyst	Data Reports	Time Technology Local and State Compliance Data Surveys	\$0
Activity A.1.2 Review and update LTC Career Pathways to prepare students for learning and completion at the PS level.	8/2024	Ongoing	NA	100%	Guidance Program Instructors	Data Reports	Time Technology	<b>\$</b> 0

PRIORITY B: STUDENT PERFORMANCE

ADEQUATE PROGRESS, PRIORITY B: Adequate progress will have been demonstrated if two of the three strategic objectives have been achieved.

STRATEGIC OBJECTIVE B.1: Utilize instructional strategies to enhance student performance at all levels.

ADEQUATE PROGRESS, 1	Tier 1: Adequa	ite progress	will have b	oeen den	nonstrated if three of the	e five strategic act	ivities have been	achieved.
STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASU GO/		SCHOOL SITE PERSON	STATUS INDICATORS	ANTICIPATED RESOURCES	ESTIMATED COST
STATE DEVELOTIVIENT	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	6031
Activity B.1.1 Instructors will review course assignment sheets with students at least quarterly.	8/2024	Ongoing	NA	100%	Program Instructors Administration	Course Assignment Sheets Calendar	Time Technology	\$0
Activity B.1.2 Instructors will incorporate an exit interview grade into the final course grade.	8/2024	Ongoing	100%	100%	Program Instructors	Gradebook	Time Technology Local Databases	\$0
Activity B.1.3 Program instructors will align two rigorous lesson plans to the instructor evaluation system.	8/2024	5/2025	75%	100%	Program Instructors Administration Guidance	Lesson Plan Notebook	Time Technology	\$0
Activity B.1.4 Increase placement and retention in the CSIT program.	8/2024	5/2025	56%	75%	Program Instructors	Data Reports	Time Technology	\$0

Activity B.1.5	8/2024	5/2025	NA	100%	Program Instructors	Course	Time	\$0
Instructors will						Assignment	Technology	
collaborate to ensure						Sheets		
course assignment						Syllabi		
sheets and syllabi								
meet COE standards.								

#### PRIORITY B: STUDENT PERFORMANCE

ADEQUATE PROGRESS, PRIORITY B: Adequate progress will have been demonstrated if two of the three strategic objectives have been achieved.

STRATEGIC OBJECTIVE B.2: Utilize Exceptional Student Education personnel in providing appropriate delivery of curriculum to ESE students. ADEQUATE PROGRESS, Tier 2: Adequate progress will have been demonstrated if the strategic activity has been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASU GOA		SCHOOL SITE PERSON	STATUS INDICATORS	ANTICIPATED RESOURCES	ESTIMATED COST
STAFF DEVELOPMENT	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	COST
Activity B.2.1 The ESE instructor will provide support services to instructors and students to improve student performance.	8/2024	Ongoing	100%	100%	ESE Instructors Program Instructors	Consult Logs Sign In Sheets	Time Technology	\$0

### PRIORITY B: STUDENT PERFORMANCE

ADEQUATE PROGRESS, PRIORITY B: Adequate progress will have been demonstrated if two of the three strategic objectives have been achieved.

STRATEGIC OBJECTIVE B.3: To ensure that students have been afforded the opportunity to attain skills/credentials aligned with the needs of business and industry.

ADEQUATE PROGRESS, Tier 3: Adequate progress will have been demonstrated if the strategic activity has been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASURABLE GOALS		SCHOOL SITE PERSON	STATUS INDICATORS	ANTICIPATED RESOURCES	ESTIMATED COST
STAFF DEVELOPMENT	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	COST
Activity B.3.1	8/2024	5/2025	NA	100%	Student Services	Pass/Fail	Time	\$1000
Implement CASAS PS					<b>Testing Coordinator</b>	Rates of	Curriculum	
Readiness testing for						Students	Technology	
PS readiness.						taking CASAS		

#### PRIORITY C: CIVIC LITERACY

ADEQUATE PROGRESS, PRIORITY C: Adequate progress will have been demonstrated if the strategic objective has been achieved.

STRATEGIC OBJECTIVE C.1: Prepare students to become civically engaged and knowledgeable adults who make positive contributions to their communities.

ADEQUATE PROGRESS, Tier 1: Adequate progress will have been demonstrated if one of the two strategic activities has been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASURABLE GOALS		SCHOOL SITE PERSON	STATUS	ANTICIPATED RESOURCES	ESTIMATED
	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	COST
Activity C.1.1 Implement entrepreneurship training in appropriate programs.	8/2023	Ongoing	100%	100%	Career Specialist Program Instructors	Training Record Curriculum Industry Certs	Time Technology	\$3500
Activity C.1.2 Implement Ready to Work curriculum in program areas.	8/2024	Ongoing	NA	100%	Testing Coordinator Program Instructors	Ready to Work Records	Time Technology	\$0

#### PRIORITY D: ALIGNMENT OF STANDARDS AND RESOURCES

ADEQUATE PROGRESS, PRIORITY D: Adequate progress will have been demonstrated if two of the three strategic objectives have been achieved.

STRATEGIC OBJECTIVE D.1: Adhere to all aspects of the Digital Classroom Plan to empower learners, including those with special needs, enhance learner outcomes, and encourage independent and cooperative lifelong learning.

ADEQUATE PROGRESS, Tier 1: Adequate progress will have been demonstrated if one of the two strategic activities has been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASURABLE GOALS		SCHOOL SITE PERSON	STATUS	ANTICIPATED RESOURCES	ESTIMATED
STAFF DEVELOPMENT	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	COST
Activity D.1.1 Adhere to district standards regarding the acquisition of software and hardware.	Ongoing	Ongoing	100%	100%	Technology Contact	Software Inventory	Time Software Inventory Professional Development	\$12,000
Activity D.1.2 Provide technology training on hardware, software, technology curriculum integration, and internet use.	Ongoing	Ongoing	100%	100%	Technology Contact Inservice Committee	Inservice Records	Time Technology	\$0

#### PRIORITY D: ALIGNMENT OF STANDARDS AND RESOURCES

ADEQUATE PROGRESS, PRIORITY D: Adequate progress will have been demonstrated if two of the three strategic objectives have been achieved

STRATEGIC OBJECTIVE D.2: Increase resources for improved consumer advocacy and safety.

ADEQUATE PROGRESS, Tier 2: Adequate progress will have been demonstrated if one of the two strategic activities has been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASURABLE GOALS		SCHOOL SITE PERSON	STATUS	ANTICIPATED RESOURCES	ESTIMATED
	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	COST
Activity D.2.1 Utilize technology to educate students and faculty about current events and promote consumer advocacy.	8/2023	Ongoing	100%	100%	Career Specialist Student Services LTV Coordinator Compliance Officer	LTV Schedule Social Media Marketing	Time LTV	\$3,000
Activity D.2.2 Utilize the school safety committee/team to ensure program area safety and advocacy.	8/2024	Ongoing	100%	100%	Safety Committee Safety Team Members Program Instructors	Safety Committee Minutes	Time Technology	\$3,000

#### PRIORITY D: ALIGNMENT OF STANDARDS AND RESOURCES

ADEQUATE PROGRESS, PRIORITY D: Adequate progress will have been demonstrated if two of the three strategic objectives have been achieved.

STRATEGIC OBJECTIVE D.3: Utilize resources to improve student performance in targeted programs.

ADEQUATE PROGRESS, Tier 3: Adequate progress will have been demonstrated if one of the two strategic activities has been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASURABLE GOALS		SCHOOL SITE PERSON	STATUS	ANTICIPATED RESOURCES	ESTIMATED
	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	COST

Activity D.3.1 Increase the number of students participating in handson activities in applicable programs	8/2024	Ongoing	NA	100%	Program Instructors LTC Staff Administration	Live Work Forms Job Shadowing Form	Time Technology	\$0
via live work and/or job opportunities.								
Activity D.3.2 Utilize various funding sources to secure instructional	8/2023	Ongoing	NA	100%	Administration	Budget Reports	Time Technology	\$20,000
equipment to support student performance.								

### PRIORITY E: EDUCATIONAL LEADERSHIP

ADEQUATE PROGRESS, PRIORITY E: Adequate progress will have been demonstrated if the strategic objective has been achieved.

STRATEGIC OBJECTIVE E.1: Enhance educational leadership across identified areas.

ADEQUATE PROGRESS, Tier 1: Adequate progress will have been demonstrated if three of the four strategic activities have been achieved.									
STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASURABLE GOALS		SCHOOL SITE PERSON	STATUS INDICATORS	ANTICIPATED RESOURCES	ESTIMATED COST	
	BEGIN	END	BEGIN	END	RESPONSIBLE	THE TOTAL ON	REQUIRED	6631	
Activity E.1.1 Instructors will participate in professional development on prioritizing rigor and consistency in grading practices.	8/2023	Ongoing	NA	100%	Administration Program Instructors Guidance	Inservice Records	Time Technology	\$10,000	
Activity E.1.2 Provide faculty/staff training related to the student information management system.	8/2024	Ongoing	100%	100%	Administration CTE Business Analyst Student Services	FOCUS System	Time Technology	\$10,000	
Activity E.1.3 Utilize TIP to train mentors and to mentor novice instructors.	8/2024	Ongoing	NA	100%	Administration Mentors Novice Teachers TIP Leader	TIP Records	Time	\$0	
Activity E.1.4 Provide professional development to identify strategies for resiliency and adaptability and develop a plan to implement these strategies in educational practice.	8/2024	5/2025	NA	100%	Administration Instructors	Inservice Records	Time Technology	\$0	
Activity E.1.5 Explore the opportunity to utilize CTSOs to increase student leadership.	8/2024	Ongoing	NA	100%	Administration	CTSO Membership	Time Technology	\$0	

#### PRIORITY F: WORKFORCE EDUCATION

ADEQUATE PROGRESS, PRIORITY F: Adequate progress will have been demonstrated if the strategic objective has been achieved.

STRATEGIC OBJECTIVE F.1: Workforce education is appropriately aligned with skills required by the global economy.

ADEQUATE PROGRESS, Tier 1: Adequate progress will have been demonstrated if three of the four strategic activities have been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIME	LINES	MEASU GO BEGIN	JRABLE ALS END	SCHOOL SITE PERSON RESPONSIBLE	STATUS INDICATORS	ANTICIPATED RESOURCES REQUIRED	ESTIMATED COST
Activity F.1.1 Instructors will utilize PACs to review curriculum and industry certifications offered.	8/2024	Ongoing	50%	100%	Career Specialist Program Instructors Administration	PAC Minutes	Time Technology	\$0
Activity F.1.2 Increase student enrollment in HVAC, Plumbing, and Diesel Mechanic apprenticeship programs as compared to prior year.	8/2024	5/2025	NA	100%	Apprenticeship Coordinator Student Services Career Specialist Administration	Enrollment	Time Technology Marketing	\$2,000
Activity F.1.3 Expand the existing apprenticeship programs.	8/2024	5/2025	NA	100%	Administration Apprenticeship Coordinator	Apprenticeship Program Standards	Time Materials Marketing	\$0
Activity F.1.4 Create new internship opportunities in appropriate programs.	8/2023	5/2025	NA	100%	Administration Apprenticeship Coordinator	List of Internship Opportunities	Time Materials Marketing	\$0

### PRIORITY G: PARENTAL, STUDENT, FAMILY, EDUCATIONAL INSTITUATION, AND COMMUNITY INVOLVEMENT

ADEQUATE PROGRESS, PRIORITY G: Adequate progress will have been demonstrated if the strategic objective has been achieved.

STRATEGIC OBJECTIVE G.1: Utilize collaborative partnerships to enhance awareness of resources provided for students in career education programs.

ADEQUATE PROGRESS, Tier 1: Adequate progress will have been demonstrated if two of the three strategic activities have been achieved.

STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIME	END		JRABLE ALS END	SCHOOL SITE PERSON RESPONSIBLE	STATUS INDICATORS	ANTICIPATED RESOURCES REQUIRED	ESTIMATED COST
Activity G.1.1 Develop collaborative marketing plan at local and state level to enhance current outreach initiatives.	8/2023	Ongoing	100%	100%	Marketing Committee Student Services Career Specialist	Marketing Materials	Time Marketing Information	\$50,000
Activity G.1.2 Utilize partners in career education to include local industry, economic development, and Career Source Escarosa to enhance student knowledge.	8/2023	Ongoing	100%	100%	Consumer Compliance Committee	LTV Promotional Material Guest Speaker	Time LTV Guest Speakers Promotional Material	\$500

Activity G.1.3	8/2024	Ongoing	NA	100%	Administration	Marketing	Time	\$10,000
Increase awareness of					Marketing	Materials	Marketing	
community resources					Committee		Information	
provided through								
increased marketing								
initiatives.								

### PRIORITY H: COMPREHENSIVE EARLY LEARNING-20 CAREER AND EDUCATION PLANNING

ADEQUATE PROGRESS, PRIORITY H: Adequate progress will have been demonstrated if the strategic objective has been achieved.

STRATEGIC OBJECTIVE H.1: Provide services to assist students at every level for transition from school to postsecondary education or employment.

ADEQUATE PROGRESS, Tier 1: Adequate progress will have been demonstrated if two of the three strategic activities have been achieved.

ADEQUATE PROGRESS,	Her 1: Adec	er 1: Adequate progress will have been demonstrated if two of the three strategic activities have been achieved.								
STRATEGIC ACTIVITY / STAFF DEVELOPMENT	TIMELINES		MEASURABLE GOALS		SCHOOL SITE PERSON	STATUS INDICATORS	ANTICIPATED RESOURCES	ESTIMATED COST		
STAFF DEVELOPMENT	BEGIN	END	BEGIN	END	RESPONSIBLE	INDICATORS	REQUIRED	CO31		
Activity H.1.1	8/2023	Ongoing	100%	100%	Media Specialist	LTV	Time	\$200		
Utilize Locklin website					Program Specialist	Email				
to promote job					Career Specialist	Website				
opportunities within										
the community.	- /				- 1: (-:			4		
Activity H.1.2	8/2023	Ongoing	100%	100%	Faculty/Staff	Inservice	Time	\$10,000		
All faculty/staff will participate in					Administration	Records Travel	Technology Travel			
participate in						Records	Havei			
development						necoras				
opportunities related										
to their job										
responsibilities.										
Activity H.1.3	8/2024	Ongoing	80%	100%	Program Instructors	Industry	Time	\$2,000		
All program					Administration	Certifications	Technology			
instructors will hold										
current industry										
certification(s) or										
higher level offered in their Career Education										
program.										